

Late Backup

OPERATING BUDGET
FISCAL NOTE

#47

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

5/12/11
Parks and Recreation
General Fund

SUBJECT: Approve the waiver of certain fees and requirements for the 2011 Men Rally for Change event sponsored by SafePlace which is to be held Saturday, June 18, 2011 at the Emma S. Barrientos Mexican-American Cultural Center (MACC).

CURRENT YEAR IMPACT:

Fees Waived:

\$1,034.50	Rental Fee
\$1,034.50	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$334.50 to his fee waiver allocation budget, Council Member Riley has agreed to apply \$500 to his fee waiver allocation budget and Council Member Shade has agreed to apply \$200 to her fee waiver allocation budget. Additionally, the \$800 refundable deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.